

**Ridgely Middle PTA
Budget for 2021-2022 School Year**

Budget

INCOME

Total Contributions & Support	\$	5,140
Total Craft Fair	\$	10,000
Total Revenues	\$	12,000

TOTAL INCOME \$ 27,140

EXPENSES

Total Curriculum Expense	\$	4,720
Total Operating Expenses	\$	3,470
Total Fundraising expense	\$	4,800
Total Organizational Expenses	\$	650
Total Program Expenses	\$	13,500

TOTAL EXPENSES \$ 27,140